

Choral Arts Link, Inc.

Budget FYE 2018

		Proposed
Income		
	Program Income:	
	MET CAMP	\$7,000.00
	MET Academy	\$56,730.00
	MET Singers	\$4,650.00
	Let Free Sing Event	<u>\$7,000.00</u>
	Subtotal	<u>\$75,380.00</u>
	Grants	\$20,000.00
	Board Members	\$5,500.00
	Public Support	\$20,000.00
	Miscellaneous Income	<u>\$4,000.00</u>
	Total	<u>\$124,880.00</u>
Expense		
	Program Expense	
	MET Camp	\$10,000.00
	MET Academy	\$56,730.00
	MET Singers	\$20,790.00
	Let Free Sing Event	<u>\$7,480.00</u>
	Subtotal	<u>\$95,000.00</u>
	Operational Expense	
	Executive Director	\$15,000.00
	Administrative Staff	\$5,000.00
	Professional Development	\$1,320.00
	Commission Music	\$0.00
	Location Fees	\$1,980.00
	Banking Fees	<u>\$300.00</u>
	Subtotal	<u>\$23,600.00</u>

	Total	<u>\$118,600.00</u>
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Net Income		<u><u>\$6,280.00</u></u>
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