

	NASHVILLE	MURFREESBORO	TOTAL
	2018 Budget	2018 Budget	
Contributions/Sources			
Congregations	\$603,379.60	88,950.08	\$692,329.68
Individual	303,000.00	195,000.00	498,000.00
Corporate & grants	171,975.00	0.00	171,975.00
Special	514,710.00	19,000.00	533,710.00
Other sources	39,650.00	0.00	39,650.00
Total Contributions/Sources	1,632,714.60	302,950.08	1,935,664.68
Expenditures			
Business administration	238,702.20	108,564.60	347,266.80
Office administration	143,638.59	15,000.00	158,638.59
Occupancy	172,640.19	23,005.56	195,645.75
Transportation	367,074.81	34,225.78	401,300.59
Community outreach	463,142.99	119,638.53	582,781.52
Youth & family activities	30,725.00	2,125.00	32,850.00
Development	120,225.75	7,725.00	127,950.75
Capital expenditures	5,239.36	0.00	5,239.36
Total Expenditures	1,541,388.89	310,284.47	1,851,673.36
Excess Contributions			
(Expenditures)	\$91,325.71	(\$7,334.39)	\$83,991.32