

## NTC FOUNDATION BUDGET 2019

### REVENUE

<b>Tech Lending Library</b>		<b>50,000</b>
<b>Apprenti TN</b>	-	
Corporate Investment	251,000	
Private Foundations	160,000	
Public Grants/Assistance	500,000	
Apprenti TN Placement fees	212,500	
Corporate Training Support	250,000	
<b>Total Apprenti TN</b>		<b>1,373,500</b>
<b>Events &amp; Programs</b>		
MAC Grant	58,254	
We Build Tech Summit		
We Build Tech Jobs Report		
Tech Camps	20,000	
<b>Total Events &amp; Programs</b>		<b>78,254</b>
<b>Total Revenue</b>		<b>1,501,754</b>

### EXPENDITURES

<b>Tech Camps</b>		<b>24,000</b>
<b>MAC Grant</b>		<b>40,000</b>
<b>Tech Lending Library</b>		<b>50,000</b>
<b>Apprenti TN</b>		
NTCF Apprenti TN Staff	164,000	
Dues, Subscriptions, Technology	30,000	
Marketing	18,000	
Supplies	3,000	
Travel	6,000	
Apprentice Training Costs	707,200	
Apprentice Support Costs	340,000	
<b>Total Apprenti TN</b>		<b>1,268,200</b>
<b>Operating Expenses</b>		
Accounting	20,000	
Salaries	69,484	
Shared Resources (space and equipment)	12,000	
<b>Total Operating Expenses</b>		<b>101,484</b>
<b>Total Expenditures</b>		<b>1,483,684</b>
<b>Net Revenue</b>		<b>18,070</b>