

## Luke 14:12 2016 Budget

Jan - Dec

		2016 Budget
<b>Income</b>		
Direct Public Support (Individual)		57,000.00
Direct Public Support (Church)		21,000.00
Direct Public Support (Fundraiser)		21,000.00
Direct Public Support (Fundraiser Pledged)		4,520.00
Direct Public Support (Sponsorships)		4,750.00
Direct Public Support (Dev Committee/Vine Street)		17,000.00
Direct Public Support (Corporate)		6,800.00
Direct Public Grants		7,700.00
Gov't Grants		8,000.00
Indirect Public Support		11,000.00
Investments		67.00
Other Income (recon. discrep.)		
<b>Total Income</b>		<b>158,837.00</b>
<b>Expenses</b>		
<u>G.R.O.W. Program Expenses</u>		
Staff Payroll		44,665.47
Program Supervision		10,000.00
Facilities and Equip.		1,000.00
Food		37,248.63
<b>Total</b>		<b>92,914.10</b>
<u>Administrative Expenses</u>		
Business Expenses		230.00
Contract Services		1,200.00
Supplies		350.00
Operations		4,500.00
Professional Development (Staff/Board)		2,000.00
Insurance		2,400.00
Fundraiser Expenses		6,000.00
Other Expenses		400.00
Admin Assistant		16,068.00
Ex Dir. Administrative Salary		34,253.92
Reconciliation Discrepancy		
<b>Total</b>		<b>67,401.92</b>
<b>Total Expenses</b>		<b>160,316.02</b>
<b>Net Income</b>		<b>(1,479.02)</b>