



Nashville Cat Rescue Projected Operating Budget-2017

Expenses:

Supplies from PetSmart for food /litter for foster homes-\$10,000

Reimbursement for food/litter purchases by fosters for NCR foster cats-\$5,205

Other veterinary supplies-\$6,558

Insurance-\$973

Bank Charges-\$300.

Miscellaneous-\$1,000- Adoption fees reimbursed to adopters that have returned cats.

Professional Veterinary fees-\$80,880

Printing and postage-\$3,417

Occupancy, rent, utilities, accounting and maintenance- \$4,223

Total: \$112,556

Income:

Adoption Fees-\$60,000-70,000. Based on 700-800 adoptions. We hope to do over 800 adoptions in 2016

Contributions, gifts, grants, fundraising- \$60,000 (Operational)

Total: \$120,000.00-\$130,000.00

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