

# Nashville Jazz Workshop

## Budget for 2014

(approved by Board, 2-17-2014)

<b>INCOME</b>			
	Contributions Income	70,000.00	
	Fundraising	66,000.00	
	Grants	79,000.00	
	Merchandise Income	1,400.00	
	Miscellaneous Income	500.00	
	Performances	52,000.00	
	Rental of Space	1,000.00	
	Tuition Income	142,000.00	
	<b>Total Income</b>	<b>411,900.00</b>	
<b>EXPENSE</b>			
	Wages & taxes	135,000.00	
	Construction and Maintenance	5,000.00	
	Contract Labor-Artistic	100,000.00	
	Contract Labor-Administrative	25,200.00	
	Professional fees	15,700.00	
	Scholarships Awarded	5,000.00	
	Contributions	1,625.00	
	Credit Card Trans. Fees	6,500.00	
	Equipment	1,000.00	
	Facility Expenses	9,500.00	
	Fringe Benefits	22,000.00	
	Insurance	4,000.00	
	Postage and Delivery	1,500.00	
	Promotion and Printing	9,000.00	
	Rent	38,000.00	
	Supplies	11,000.00	
	Travel and Transportation	3,200.00	
	Program Expense	15,000.00	
	Other Expenses	3,000.00	
	<b>Total Expense</b>	<b>411,225.00</b>	
<b>Net Income</b>		<b>675.00</b>	