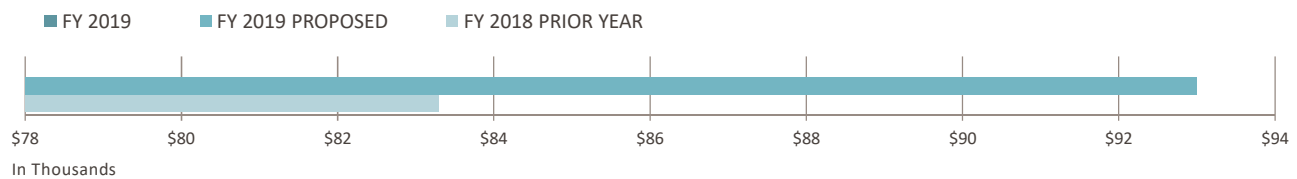


abrasiveMedia Revenue & Income

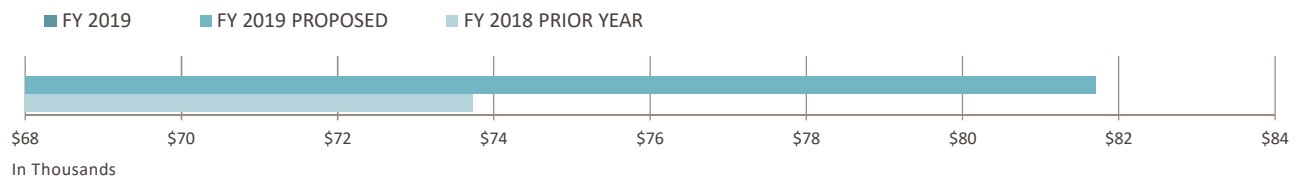
FISCAL YEAR 2019
8/17/2018

REVENUE



REVENUE	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 +/- PRIOR YEAR
Contributions & Grants	23638.99	30000.00	6361.01
Residency & Programming	51814.48	55000.00	3185.52
Prior Surplus	7842.00	8000.00	158.00
TOTALS	\$83,295.47	\$93,000.00	\$9,704.53

EXPENSES



EXPENSES	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 +/- PRIOR YEAR
Wages/Salaries (100% Artist Ran)	27,498.07	28,000.00	(27,498.07)
Overhead	26,400.00	26,700.00	(26,400.00)
Programs	19,824.93	27,000.00	(19,824.93)
TOTALS	\$73,723.00	\$81,700.00	(\$73,723.00)