

Springboard Landings, Inc.

Proposed 2019 Budget

|  | Charlie      |
|--|--------------|
| Revenue                                |              |
| Contributions                          | \$ 40,000.00 |
| Contributions In Kind                  |              |
| Rent Income                            |              |
| Donation of Investment Property        |              |
| Interest                               | \$ 50.00     |
| Morgan Stanley                         |              |
| Total Available                        | \$ 40,050.00 |
| Expenses                               |              |
| Salaries                               | \$ 6,000.00  |
| Payroll Tax Expense .0765              | \$ 459.00    |
| Workmens Compensation Ins              | \$ 211.00    |
| Liability Insurance                    | \$ 250.00    |
| D & O Insurance                        | \$ 1,239.00  |
| Property Taxes Estimated               | \$ 8,000.00  |
| Professional Fees Audit and Tax Return | \$ 4,500.00  |
| Office Rent                            | \$ 3,600.00  |
| Office Supplies & Services             | \$ 1,200.00  |
| Office Equipment                       | \$ 1,000.00  |
| Licenses & Permits                     | \$ 260.00    |
| Marketing Print Postage Supplies       | \$ 7,800.00  |
| Telephone                              | \$ 40.00     |
| Meetings & Travel                      | \$ 840.00    |
| Postage & Shipping                     | \$ 200.00    |
| Dues & Subscriptions                   | \$ 95.00     |
| Investment Management Fees             | \$ 175.00    |
| Miscellaneous                          | \$ 1,000.00  |
| Total Expenses                         | \$ 36,869.00 |
| Increase (Decrease) in Net Assets      | \$ 3,181.00  |