

Nashville Adult Literacy Council, Inc.
2018-19 Budget
July 2018 through June 2019

Income	
Foundations	91,050.00
Grants	307,000.00
Contributions	142,200.00
Program	4,000.00
Special Events	20,000.00
In-kind Income	<u>43,050.00</u>
Total Income	607,300.00
Expense	
Conference & Training	2,000.00
Insurance	4,900.00
Licenses, Dues and Fees	5,050.00
Marketing	7,000.00
Office Supplies	12,200.00
Payroll Wages and Benefits	433,705.38
Professional Fees	7,300.00
Program Materials	41,000.00
Rent & Utilities	22,500.00
Special Events	10,500.00
Technology	12,000.00
In-kind Expense	<u>43,050.00</u>
Total Expense	601,205.38
Net Income	6,094.62