

Nashville Philharmonic Orchestra	
FY Ending June 30, 2021 Budget	
	<b>FY 2021 Budget - Approved June 7, 2020</b>
<b>Revenue</b>	
Concerto Competition	500.00
Grants	5,000.00
Donations	20,000.00
Alice Smith Family Donation (restricted)	10,000.00
Joseph Awad donation (restricted)	-
Sponsorship	7,500.00
<b>Total Revenue</b>	<b>43,000.00</b>
<b>Program Expenses</b>	
Artist Honoraria	7,600.00
Music Licensing Fees	750.00
Music Purchase and Rental	5,000.00
Promotion and Printing	3,000.00
Cartage and storage unit	1,700.00
Receptions	300.00
Venue Expenses	1,600.00
Rehearsal space	1,600.00
Percussion storage	1,200.00
Commissioned work	-
Percussion Instrument Purchase	-
<b>Total Program Expenses</b>	<b>22,750.00</b>
<b>Total revenue, less program expenses</b>	<b>20,250.00</b>
<b>Expenditures</b>	
Database expenses	1,610.00
Dues & Subscriptions	150.00
Insurance	2,500.00
Office Supplies	1,000.00
Operations Manager	14,000.00
PO Box	92.00
Taxes & Licenses	100.00
<b>Total Expenditures</b>	<b>19,452.00</b>
<b>Net Operating Revenue</b>	<b>798.00</b>
<b>Other Revenue</b>	
Interest Income	30.00
<b>Total Other Revenue</b>	<b>30.00</b>
<b>Net Other Revenue</b>	<b>30.00</b>
<b>Net Revenue</b>	<b>828.00</b>