

Dolphin Aquatics

BUDGET OVERVIEW: BUDGET FY 17 - FY16 P&L

July 2017 - June 2018

	TOTAL
Revenue	
DIRECT PUBLIC SUPPORT	
Grants and General Sponsors	40,830.00
Individual Donations	86,262.00
Murfreesboro Speedboats	5,000.00
Total DIRECT PUBLIC SUPPORT	132,092.00
INDIRECT PUBLIC SUPPORT	5,984.00
OTHER TYPES OF INCOME	9,500.00
SPECIAL EVENTS INCOME	76,500.00
Total Revenue	\$224,076.00
GROSS PROFIT	\$224,076.00
Expenditures	
BUSINESS AND ADMIN EXPENSES	19,500.00
FUNDRAISING	8,000.00
Murfreesboro Speedboats	2,500.00
PROGRAM EXPENSES	194,076.00
Total Expenditures	\$224,076.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00