

Autism Foundation of Tennessee
Budget 2012

Ordinary Income/Expense

Income

43300 · Direct Public Grants & Support	50,000
47200 · Program Income	816,600
49000 · Special Events Income	14,000
Total Income	880,600

Gross Profit	880,600
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Expense

60900 · Business Expenses	2,000
62100 · Contract Services	12,000
62800 · Facilities and Equipment	57,120
65000 · Operations	15,000
65100 · Other Types of Expenses	20,000
66000 · Payroll Expenses	700,000
67000 · Marketing and Fundraising	2,000
68300 · Travel and Meetings	2,000

Total Expense	810,120
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Net Ordinary Income	70,480
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Net Income	70,480
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