

Connect Us Outreach Ministry

Projected Budget 2018-2019

Income details

Monetary Gifts-Staff-	5000.00
Boulevard Bolt Grant	4500.00
Community Foundation	2000.00
Greater Christ Temple	2000.00
Walmart	1500.00
Barrett Foundation	2000.00

<u>Total Projected Income</u>	17,000
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Expenses

Legal	150.00
Telephone/internet	1284.00
operational expense	3,500.00
Stationary	50.00
Utilities	1200.00
Trash	650.00
Grant writing	1000.00

Programs

Adopt a Soul Banquet	2500.00
Clothing Pantry /Back packs	1000.00
2nd harvest Food pantry	3500.00

Queen Program	1400.00
Employee Prep/GED	300.00
New Creation/fresh start Bus passes	450.00
Total Projected Expenses	16984