

FY 2020 Budget

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| Income |
| Grants | $275,000 |
| Individual Donations | $200,000 |
| Fundraising | $45,000 |
| Other | $75,000 |
| **Total Income** | **$595,000** |
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| Expenses |
| Salaries | $122,000 |
| Administrative | $50,000 |
| Fundraising Event | $18,000 |
| Transportation | $50,000 |
| Direct Program | $300,000 |
| **Total Expenses** | **$540,000** |