

Portara 2020-21 Proposed Budget

Revenue

<i>Fall Concert - POSTPONED to Fall 2021</i>		No Concerts
Contracted Payment	\$	-
Concert Admission Revenue	\$	-
<i>Subtotal</i>	\$	-
<i>Longest Night Concert</i>		No Concerts
Contracted Payment	\$	-
Concert Admission Revenue	\$	-
<i>Subtotal</i>	\$	-
<i>Spring Concert 1</i>		No Concerts
Contracted Payment	\$	-
Concert Admission Revenue	\$	-
<i>Subtotal</i>	\$	-
<i>Spring Concert 2</i>		No Concerts
Contracted Payment	\$	-
Concert Admission Revenue	\$	-
<i>Subtotal</i>	\$	-
<i>Annual Donations and Grants</i>		No Concerts
Individual Donation	\$	2,000
Corporate Donation	\$	500
Grant Income	\$	4,500
Amazon Smiles Donation	\$	50
<i>Subtotal</i>	\$	7,050
Grand Total	\$	7,050

Expenses

<i>Fall Concert - POSTPONED to Fall 2021</i>		No Concerts
Artist Payment	\$	-
Assistant Director	\$	-
Partner Donation	\$	-
Composer Commission	\$	-
Space Rental	\$	-
Music Purchases	\$	-
Printing and Advertising	\$	-
Other	\$	-
<i>Subtotal</i>	\$	-
<i>Longest Night Concert</i>		No Concerts
Artist Payment	\$	-
Assistant Director	\$	-

Partner Donation	\$	-
Composer Commission	\$	-
Space Rental	\$	-
Music Purchases	\$	-
Printing and Advertising	\$	-
Other	\$	-
<i>Subtotal</i>	\$	-

Spring Concert 1	No Concerts	
Artist Payment	\$	-
Assistant Director	\$	-
Partner Donation	\$	-
Composer Commission	\$	-
Space Rental	\$	-
Music Purchases	\$	-
Printing and Advertising	\$	-
Other	\$	-
<i>Subtotal</i>	\$	-

Spring Concert 2	No Concerts	
Artist Payment	\$	-
Assistant Director	\$	-
Partner Donation	\$	-
Composer Commission	\$	-
Space Rental	\$	-
Music Purchases	\$	-
Printing and Advertising	\$	-
Other	\$	-
<i>Subtotal</i>	\$	-

Administrative	No Concerts	
Director Pay	\$	7,500
Administrative Manager	\$	2,000
Music Purchases	\$	150
Purchased Services	\$	500
Licensing/Reporting	\$	100
Online Services	\$	200
<i>Subtotal</i>	\$	10,450

Miscellaneous	No Concerts	
Other Expense	\$	-
Admin Mgr Reimburse	\$	-
<i>Subtotal</i>	\$	-

No Concerts		
Total Expenses	\$	10,450

Net Operating Income	\$	(3,400)
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