



Nashville

External Report

Adjusted Budget1

REVENUE

Foundation	980,000
Corporate	975,000
Individual	550,000
State	240,000
School Partnership	750,000
Event	25,000
Federal	30,000
Cost of Gala Direct Donor Benefits	-
National Contributions & Other Income	223,932

Total Revenue	3,773,932
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EXPENSES

Recruitment, Selection and Placement	744,900
Pre-Service Training and Preparation	869,238
Teacher Development and Support	1,416,325
Alumni Support	374,604

Total Program Expenses	3,405,068
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Fundraising	351,217
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Total Support Expenses	391,673
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Total Expenses	3,796,741
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