

# Poverty and the Arts

## STATEMENT OF ACTIVITY

July 2019 - June 2020

	TOTAL
Revenue	
Art Revenue	
Original Artwork Sales	20,311.82
Other Sales (Merchandise)	2,985.00
Shipping Revenue	8.00
<b>Total Art Revenue</b>	<b>23,304.82</b>
Non Profit Income	
Annual Events	
Gala Sponsorships	15,750.00
Silent Auction	6,944.00
Ticket Sales	6,355.38
<b>Total Annual Events</b>	<b>29,049.38</b>
Grants	51,769.00
Individual Donations	61,223.05
<b>Total Non Profit Income</b>	<b>142,041.43</b>
<b>Total Revenue</b>	<b>\$165,346.25</b>
<b>GROSS PROFIT</b>	<b>\$165,346.25</b>
Expenditures	
FUNDRAISING	
Annual Events	2,719.32
<b>Total FUNDRAISING</b>	<b>2,719.32</b>
MANAGEMENT & GENERAL	
Accounting	7,590.00
Admin/ Office	1,903.02
Advertising & Marketing Material	1,837.27
Auto Repair & Maintenance	99.31
Banking / CC Charges	194.93
Dues & Subscriptions	1,553.89
Insurance	2,645.02
Professional Development - Staff & Board	247.07
Repair & Maintenance	809.76
Shipping and delivery expense	984.13
Taxes & Licenses	328.77
Travel	670.98
Utilities	3,751.44
<b>Total MANAGEMENT &amp; GENERAL</b>	<b>22,615.59</b>
Office/General Administrative Expenditures	122.83
Payment Processing Fee	1,031.29
PayPal Fees	20.42

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	TOTAL
Payroll Expenses	
Payroll Processing Fee	569.22
Taxes	6,247.67
Wages	68,916.30
<b>Total Payroll Expenses</b>	<b>75,733.19</b>
PROGRAMMING	
Art/Merchandise Supplies	963.59
Artist Development	659.30
Artist Payment	12,278.08
Artist Support	369.53
Exhibition / Booth Fees	1,448.53
Studio Space Rent	12,375.00
<b>Total PROGRAMMING</b>	<b>28,094.03</b>
<b>Total Expenditures</b>	<b>\$130,336.67</b>
NET OPERATING REVENUE	<b>\$35,009.58</b>
Other Revenue	
Interest Earned	1.32
<b>Total Other Revenue</b>	<b>\$1.32</b>
Other Expenditures	
Depreciation	4,504.00
Other Miscellaneous Expenditure	1.08
<b>Total Other Expenditures</b>	<b>\$4,505.08</b>
NET OTHER REVENUE	<b>\$ -4,503.76</b>
NET REVENUE	<b>\$30,505.82</b>