

Bethany Christian Services
Tennessee, Nashville

	2022 Budget
Earned Revenue	
Domestic Adoptions	106,750
Foster Care Adoptions	12,000
Foster Care	255,900
Counseling	95,000
Refugee Services	3,993,049
Other Service Revenue	139,900
Earned Revenue	4,602,599
Expense	
Salaries	2,175,080
Fringes	483,804
Professional Fees	112,143
Supplies	18,156
Communications	43,616
Postage	2,742
Occupancy	315,759
Advertising	44,510
Technology	79,376
Travel	178,816
Client Assistance	1,055,322
Other	485,544
Total Expense	4,994,868
Gain/Loss on Operations	(392,269)
Contributions	
Interagency Transfers	25,000
Receipts and Pledges	260,000
Total Contributions	285,000
Net Revenue From Operations	(107,269)