

	2021 Budget	
<u>Income</u>		
Direct Public Grants	20,000.00	
<u>43400 Direct Public Support</u>		
Corporate Contributions	23,000.00	
Fundraiser	25,000.00	
Church Support	12,000.00	
Individual Support	115,800.00	
Direct Public Support Other	2,000.00	
Gov't Grants	2,500.00	
Indirect Public Support	20,000.00	
Interest/Investments	2,000.00	
Total Income	222,300.00	
<u>Expenses</u>		
<i>G.R.O.W. Program Expenses</i>		
Program Supervision	20,000.00	
Payroll Expenses	57,000.00	
Facilities and Equip.	1,000.00	
Food	37,800.00	
	115,800.00	
<i>First Meals Program Expenses</i>		
Program Supervision	10,000.00	
Supplies	1,000.00	
Food	2,700.00	
	13,700.00	
<i>Administrative Expenses</i>		
Business Expenses	200.00	
Contract Services	475.00	
Events/Fundraiser Expenses	9,500.00	
Supplies	1,000.00	
Operations	7,200.00	
Other Types of Expenses	1,200.00	
Online Credit Card Fees	1,500.00	
Staff/Board Development	400.00	
Insurance	2,700.00	
Staff Other	2,700.00	
Healthcare	4,000.00	
Parking	1,500.00	
	32,375.00	
<i>Administrative Salaries</i>		
Ex Dir. Administrative Salary	42,100.00	
Volunteer Coordinator	16,800.00	
Communications Coordinator	1,440.00	
Total:	60,340.00	
Total Expenses	222,215.00	
Net Income	85.00	