

Senior Rides Nashville  
Annual Budget  
Year Ending 12/31/18

Income	
Donations	52,500.00
Foundation Gifts	167,000.00
United Way	50,000.00
MTA / EMSID Grant	75,000.00
Rider Fees	10,125.00
Membership Fees	4,200.00
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Total Income	358,825.00
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General Expenses	
Personnel Expenses	202,363.00
Consultants	24,924.00
COA Overhead	6,000.00
Office Supplies	3,600.00
Office Equipment	2,500.00
Rent	6,000.00
Office Cleaning	0.00
Copier / Printing	3,600.00
Postage	2,250.00
Telephone/Internet	5,900.00
Technology	6,000.00
Website Maintenance	7,000.00
Professional Development	1,350.00
Marketing	27,600.00
Permits / Fees / Memberships	1,350.00
Bank/CC/PR Fees	1,560.00
Accounting	8,400.00
Meetings	900.00
Staff Travel	4,000.00
Insurance	9,000.00
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Total General Expenses	324,297.00
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Rider & Volunteer Expenses	
Volunteer Recruit/Training	10,000.00
Volunteer Mileage	4,800.00
Contract for Backup Rides	8,850.00
Vehicle Maintenance	5,000.00
Rider Evaluations	7,200.00
Rider Scholarships	1,250.00
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Total Rider & Volunteer Expenses	37,100.00
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Total Expenses	361,397.00
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Increase in Net Assets	(2,572.00)
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