

Mercy Multiplied America, Inc.
Operating Budget
For the Year Ending December 31, 2018

	2018 Budget
Revenue:	
Contributions	\$9,475
Total revenue	9,475
Expenses:	
Salaries & related expenses	5,244
Occupancy*	1,231
Tithe	860
MMI contribution	387
Room and Board	532
Insurance	151
Fundraising	361
All other expenses**	648
Total operating expense	9,414
Change in net assets	\$61

** This category includes depreciation, utilities, repairs and maintenance, and reflects the donated value of the CA home lease and property taxes \$476k for 2018.*

*** This category includes auto, equipment/computer, professional fees, interest, bank and contribution processing fees, office, resources, and travel.*