

# Love Helps, inc. General Budget

**FY: 2013-2014**

For Period: July 2013 - June 2014

date: 5/3/13

	Awards Prog.	CE LIVE Prog.	Reading Prog.	TOOLS Prog.	Fndrsg.	Other	TOTAL
<b>RECEIPTS</b>							
Charitable Org	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civic Groups	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corporations	\$5,000	\$0	\$0	\$0	\$0	\$3,000	\$8,000
Events	\$51,200	\$0	\$31,700	\$0	\$44,850	\$0	\$127,750
Foundations	\$10,788	\$0	\$500	\$0	\$0	\$0	\$11,288
Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Individuals	\$6,000	\$0	\$5,000	\$0	\$1,100	\$20,500	\$32,600
Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REC.</b>	\$72,988	\$0	\$37,200	\$0	\$45,950	\$23,500	<b>\$179,638</b>
<b>EXPENSES</b>							
	<b>Awards</b>	<b>CE LIVE</b>	<b>Reading</b>	<b>TOOLS</b>	<b>Fndrsg.</b>	<b>Other</b>	<b>TOTAL</b>
Benefits	\$17,028	\$0	\$7,740	\$0	\$3,096	\$3,096	\$30,960
Depreciation	\$1,824	\$0	\$1,992	\$0	\$912	\$912	\$5,640
Dues & Fees	\$0	\$0	\$0	\$0	\$500	\$800	\$1,300
Equipment	\$25	\$0	\$25	\$0	\$100	\$25	\$175
Events - Direct	\$0	\$0	\$0	\$0	\$25,950	\$0	\$25,950
Food/Gifts/Pr.	\$3,474	\$0	\$320	\$0	\$0	\$208	\$4,002
Insurance	\$343	\$0	\$353	\$0	\$0	\$1,763	\$2,459
Meetings/Train.	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Miscellaneous	\$50	\$0	\$50	\$0	\$150	\$50	\$300
Occupancy	\$4,000	\$0	\$4,000	\$0	\$2,000	\$2,000	\$12,000
Payroll - Wages	\$37,080	\$0	\$19,080	\$0	\$7,920	\$7,920	\$72,000
Payroll Taxes	\$2,836	\$0	\$1,459	\$0	\$606	\$607	\$5,508
Postage/Ship	\$0	\$0	\$0	\$0	\$609	\$1,300	\$1,909
Printing/Publ.	\$3,500	\$0	\$281	\$0	\$1,399	\$600	\$5,780
Promotion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$682	\$0	\$200	\$0	\$1,385	\$800	\$3,067
Telephone	\$1,240	\$0	\$1,240	\$0	\$620	\$620	\$3,720
Transportation	\$900	\$0	\$450	\$0	\$650	\$600	\$2,600
<b>TOTAL EXP.</b>	\$72,982	\$0	\$37,190	\$0	\$45,897	\$21,601	<b>\$177,670</b>
	<b>Awards</b>	<b>C.E. LIVE</b>	<b>Reading</b>	<b>TOOLS</b>	<b>Fndrsg.</b>	<b>Other</b>	<b>TOTAL</b>
Difference	\$6	\$0	\$10	\$0	\$53	\$1,899	\$1,968