

**HOLY ROSARY ACADEMY  
INCOME STATEMENT  
FOR FISCAL YEAR ENDED JUNE 30, 2015**

**REVENUE:**

Tuition & Fees	1,878,029
Parish Subsidies	264,600
Extended Care Program	158,861
Program Fees	20,030
Fundraising Revenue:	
HRA + Individual Contributions	44,766
Special Event Revenue	66,754
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Total Revenue	2,433,039
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**EXPENSES:**

Administration Expense	2,210,027
Program Expenses	34,275
Extended Care Program Expense	102,380
Fundraising Expense:	
HRA+ Expenses (Ind Contributions)	37,986
Special Event Expense	65,065
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Total Expenses	2,449,732
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<b>Net Loss</b>	<b>(16,693)</b>
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**HOLY ROSARY ACADEMY  
BUDGET PROJECTIONS  
FOR FISCAL YEAR 2015 - 2016**

**REVENUE:**

Tuition & Fees	1,723,175
Parish Subsidies	253,800
Extended Care Program	135,000
Program Fees	27,000
Fundraising Revenue:	
HRA + Individual Contributions	45,000
Special Event Revenue	60,000
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Total Revenue	2,243,975

**EXPENSES:**

Administration Expense	2,057,444
Program Expenses	17,000
Extended Care Program Expense	100,000
Fundraising Expense:	
HRA+ Expenses (Ind Contributions)	10,000
Special Event Expense	50,000
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Total Expenses	2,234,444
<b>Net Income</b>	<hr/> <b>9,531</b> <hr/>