

Nashville Inner City Ministry

2007 Budget

Contributions

Congregations	\$598,995.00
Individuals	\$287,000.00
Corporate	\$133,600.00
Special	\$654,250.00

Total	<u>\$1,673,845.00</u>
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Expenditures

Business Administration	\$171,822.00
Office Administration	\$97,516.00
Occupancy	\$74,511.00
Transportation	\$402,013.00
Community Outreach	\$537,288.00
Youth & Family Activities	\$52,460.00
Care Project	\$35,520.00
Development	\$280,492.00
Capital Expenditures	\$15,000.00

Total Expenditures	<u>\$1,666,622.00</u>
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Excess Contributions (Expenditures)	\$7,223.00
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