



## Statement of Activities

Budget for fiscal year ending June 20, 2022

### Net Assets without Donor Restrictions

#### Unrestricted Income - Contributions

Memberships and Donations	450,000
Fundraising Events	993,991
Other Income	74,260

Total Unrestricted Income	<u>1,518,251</u>
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#### Unrestricted Expenses

Compensation	784,805
Administrative	70,500
Promotions and Events	448,700
Other Expenses	90,750
Nature Center	121,045

Total Unrestricted Expenses	<u>1,515,800</u>
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<b>Increase in Net Assets without Donor Restrictions</b>	<u><u>2,451</u></u>
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