

Proposed 2018 Annual Operating Budget National Alliance of Pan African Seminarians

CATEGORY	AMOUNT BUDGETED
Salaries	0
Professional Fees	0
Supplies	7286
Telephone	2400
Postage/Shipping	500
Occupancy	12252
Printing/Publications	2000
Travel/Conferences &Meetings	2584
Other Non-Personnel	2978
TOTALS	30000