

**NECAT ANNUAL BUDGET FY July 1, 2021 - June 30, 2022**

<b>INCOME</b>	<b>Annual Total</b>
Tech Dues	\$ 5,000.00
Producer Dues	\$ 10,000.00
Drone Class	\$ 2,000.00
Journalism/Storytelling Class	\$ -
Documentary/Filmmaking Class	\$ -
Individual Donations	\$ 2,500.00
Corporate Donations	\$ 10,000.00
Commission to fundraiser	\$ (2,500.00)
CFMT Grant	\$ 2,000.00
Preds Grant	\$ 4,000.00
Other Grant	\$ 5,000.00
Other Grant	\$ 5,000.00
Other Grant	\$ 10,000.00
Commission to fundraiser	\$ (2,500.00)
Other Grant	\$ 10,000.00
Other Grant	\$ 10,000.00

**\$ 70,500.00**

<b>EXPENSES</b>	<b>Annual Total</b>
Adobe	\$ 694.68
Paypal	\$ 239.88
Bookkeeper (est)	\$ 4,500.00
Payroll	\$ 54,000.00
Intuit (QBO)	\$ 642.36
MailChimp	\$ 755.88
Comcast	\$ 3,571.68
Board Ins (amortized)	\$ 1,740.00
CPA/Audit (amortized)	\$ 4,000.00
Misc	\$ 355.52
<b>TOTAL EXPENSES</b>	<b>\$ 70,500.00</b>

**ANNUAL NET OVER/UNDER \$ -**