

Hands On Nashville Annual Budget FY 2009		
	Total	
Individuals		25,000
Foundation		195,000
Corporate program fees		50,000
State of Tennessee		45,000
Non-Profit program fees		22,500
Government		35,000
Special Events		100,000
CAAC reimbursement		45,000
Total Revenues		517,500
Salaries		326,950
Payroll Taxes		25,012
Benefits		27,560
Total Compensation		379,522
Audit Exp		4,000
D&O Insurance		1,588
Mileage		3,000
Equipment Lease		4,000
Technology		1,500
Professional Services		4,500
Conferences & Meetings		2,000
Dues & Licenses		1,000
Meals & Entertainment		1,500
Postage		3,000
Printing & Publications		2,000
Office Supplies		5,000
Program Supplies		13,000
Telephone		6,500
Rent		48,500
Utilities		3,500
Special Events		30,000
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Program Expense		134,588
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Total Expenditures		514,110
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Surplus/Deficit		3,390