Soles4Souls, Inc. Fiscal Year 2017 Budget Summary

Total Contributed Support	1,505,678
Total Sales	80,000
Total Merchandise Donations	34,000,000
Program Service Revenue	3,127,985
Total Revenue	38,713,663
Program expense Including COGS	36,653,475
Estimated Administrative Expense	1,350,391
Estimated Fundraising Expense	578,739
Total Expense	38,582,605
Net Income	131,058