

Nashville Philharmonic Orchestra
Approved Budget FY2014

REVENUE

Earned Income

Concerto Competition	\$350.00
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Unearned Income

Contributions	\$12,000.00
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Grants	\$2,000.00
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TOTAL REVENUE	\$14,350.00
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EXPENSES

Program Expenses

Music Purchase and Rental	\$3,500.00
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Music Printing/Copying	\$150.00
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Music Licensing Fees	\$550.00
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Artist Honoraria	\$4,000.00
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Cartage	\$750.00
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Promotion and Printing	\$1,250.00
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Insurance	\$656.00
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Receptions	\$300.00
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Anticipated Capital Expenses	\$2,699.00
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Total Program Expenses	\$13,855.00
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Administrative Expenses

Office Supplies	\$150.00
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Professional Memberships	\$210.00
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PO Box	\$60.00
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Other expenses	\$75.00
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Total Administrative Expenses	\$495.00
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TOTAL EXPENSES	\$14,350.00
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DEFICIT / SURPLUS	\$0.00
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