

Room In The Inn

FY 2018-2019 Budget

Income

Donations	1,347,000
Foundations	130,000
Rent	214,100
Contracts and Grants	1,126,776
Hospitals	235,000
Other income	63,400
In-kind donations and services	662,500
Total Revenues	3,778,776

Expenses

Payroll and Benefits	2,238,536
Contract Labor	5,000
Facilities	408,583
General Administrative	224,100
Client Care	240,720
In-kind expenses	662,500
Total Expenses	3,779,439