

**EAST 2019 Budget Details**

Revenue	Detail	QB Account
7,000	Corporate & Indirect Contributions	Corporate & Indirect Contributions
20,000	Spring Matching Campaign	Individual Donations
2,500	Big Payback (May)	Individual Donations
5,000	Giving Tues (Nov)	Individual Donations
1,000	Grand Opening (June)	Individual Donations
2,400	Monthly giving/sponsorship campaign	Individual Donations
3,000	General/Unsolicited donations	Individual Donations
75,000	Donation for aviary	Individual Donations
2,500	Online auctions	Fundraising Events
85,000	Grants	Grants
250	Merchandise Sales	Merchandise Sales
6,000	Sanctuary/Lifetime fees	Sanctuary Care Fees
209,650	Total Revenue	

Expenses	Detail	QB Account
800	Bank & Credit Card Fees	Bank & Credit Card Fees
100	Dues & Subscriptions	Dues & Subscriptions
75,000	Macaw Aviary	New Buildout
85,000	New Building (Quarantine)	New Buildout
1,000	Mural Signage	New Buildout
1,000	Grant Opening Expenses	New Buildout
2,500	Landscaping	New Buildout
2,500	Security System	New Buildout
2,000	Environmental graphics/signage/printing	New Buildout
4,000	Building Entry	New Buildout
2,000	Miscellaneous Buildout	New Buildout
500	Repairs & Maintenance	Repairs & Maintenance
1,000	Utilities	Utilities
2,200	Legal & Professional Services	Legal & Professional Services
300	Office Supplies	Office Supplies
300	Postage	Postage
12,000	Food & Supplies	Food & Supplies
3,000	Toys	Toys
6,000	Vet Care	Vet Care
150	Taxes, Licenses, & Fees	Taxes, Licenses, & Fees
201,350	Total Expenses	

**\$ 8,300 Net Revenue**