**Colby’s Army 2018 Annual Budget**

**BUDGET**

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Therapy Chickens (enclosure and food) $400

Electricity 2,500

Facility Maintenance 1,000

Fundraising 500

Garden 200

Insurance 3,400

Internet 1,200

Lawn Tractors (gas and repairs) 1,000

Lease payments 24,000

Memberships 600

Misc. 1,000

Office Supplies 500

Special Events 500

Tack 100

Therapy Animals (food and health care) 9,000

Toiletries (and other items for homeless backpacks) 1,000

Website 200

**Total $46,100**

We also receive about $20,000 of in-kind donations every year. These include office supplies, toiletries, backpacks, backpack items, horse tack, horse bedding, garden plants and seeds, etc.