

**THE LEAGUE OF WOMEN VOTERS OF NASHVILLE EDUCATION FUND  
BUDGET FOR FISCAL YEAR 2015-16**

**INCOME**

Fund balance*	\$ 327
Contributions FY 15-16	<u>8,030</u>
	<b>\$8,357</b>

**EXPENSES**

Education Programs- Nashville	
Voter registration/information	
Engaging first time voters	
Candidates' Forums	\$ 7,000
Ed Resources & support from LWV-US	500
Administrative support	<u>800</u>
	<b>\$8,300</b>

**NOTES:**

\* Fund balance reflects previously designated funds in the Tennessee LWV Education Fund allocated to the Nashville LWV chapter. Total funds for LWVTN and its local organizations in the state total \$38,057.

If adequate contributions are not received in FY 15-16, expenditures will be cut accordingly.