

Actors Bridge Ensemble Theater of Nashville, Inc.		
Operating Budget FY2016-17		
Permanent Personnel		
	Artistic Director	45000
Professional Fees		
	Administrative Fees	7500
	Artistic Fees	55000
	Technical Fees	7000
Other Expenses		
	Space Rental	24000
	Travel	2500
	Supplies/Materials	6000
	Promotion/Printing	10000
	Utilities	2000
Total Expenses		159000
Revenue		
	Contributions	35000
	Teaching Income	44000
	ALAG Tuition Income	7000
	Ticket Sales	43000
	Grants	30000
Total Revenue		159000