

Special Olympics Tennessee State Office  
2012 Budget Summary

	<b><u>2012 Annual Budget</u></b>
Revenues	
Direct Marketing	473,500
Foundations	113,000
Individual Contributions	44,700
Corporate Contributions	37,000
Service Clubs	7,800
SOI Revenue	12,000
Special Events	183,500
Special Projects	63,000
Interest/Dividend Income	17,000
Grants	0
Assessments	58,300
Area Reimbursements	100,900
Resale Revenue	4,700
Rental Income	25,100
Miscellaneous Income	2,000
<b>Total Revenues, Gains, &amp; Other Support</b>	<b>1,142,500</b>
Expenses	
Salary/Employee Expenses	716,800
Building Expenses	27,300
Rent/Occupancy	3,500
Insurance Expense	44,000
SOI Assessments	40,000
Contracted Services	34,000
Supplies	11,700
Communications	13,800
Printing	100
Travel	17,500
Meetings & Conferences	2,100
Games/Competitions	104,400
Sports Camps	0
Miscellaneous Competition	9,000
Special Events	64,700
Special Projects	6,400
Grant Expense	27,200
Miscellaneous Expense	20,000
Temporary Account	0
<b>Total Expenditures</b>	<b>1,142,500</b>
<b>Net Operational</b>	<b>0</b>