

Faith Family Medical Center
Proposed Consolidated Budget for 2023

		2023 Consolidated Budget
	Revenue & Support	
	Program Revenue	377,642
	Development	2,155,050
	Safety Net Grant	277,736
	Donated Professional Services	83,233
	Donated Rent	19,691
	Rental Income	118,521
	Funds Released From Restrictions (Net)	249,232
	Total Revenue	\$ 3,281,106
	Expenses	
	Salaries & Contract Labor	2,876,297
	Professional Fees	89,458
	Donated Professional Services	83,233
	Professional Development	20,150
	Insurance	45,410
	Technology	31,675
	Occupancy	103,221
	Other Fundraising Expenses	15,000
	Travel and Meals	34,950
	Advertising & Marketing	200,000
	Medical Supplies & Lab Services	131,708
	Office Expenses	72,292
	Bank Fees and Interests	42,581
	Other Expense	3,200
	Amortization of Fees	15,716
	Donated Rent / Rent	19,691
	Depreciation	286,613
	Total Expenses	\$ 4,071,195
	Net Ordinary Income	\$ (790,089)
	Other Income	
	Interest & Dividend Income	31,000
	Total Other Income	\$ 31,000
	Net Income (Loss)	\$ (759,089)