

FRIENDS OF MILL RIDGE PARK
Consolidated Operating Budget 2023

		2023 Plan
Income		
Donations	\$	40,000
Foundations & Grants	\$	180,000
Corporate Donations	\$	150,000
Events Income	\$	10,000
Other Income	\$	2,400
Interest Income	\$	250
Total Income	\$	382,650
Expenses		
Program & Services	\$	161,096
Management & General Administration	\$	144,064
Fundraising & events	\$	55,000
Total Expenses	\$	360,160
Net Operating Income	\$	22,490
Contribution to Op Reserve	\$	20,000
Net Income	\$	2,490