

**GRANVILLE MUSEUM
2013 BUDGET**

INCOME

Quilt Chances	\$ 400.00
Business Sponsor Income	\$ 7,500.00
Memorial Donations	\$ 1,500.00
Interest Income	\$ 50.00
Donations	\$ 1,000.00
Items for Sale	\$ 500.00
Grants	\$ 10,000.00
TOTAL INCOME	\$ 20,950.00

EXPENSES

Building Maintenance	\$ 1,000.00
Insurance	\$ 627.00
Utilities	\$ 3,000.00
Sec. of State	\$ 20.00
Website	\$ 250.00
Copier & Printing	\$ 50.00
Technology	\$ 3,000.00
Upper Cumberland Tourism	\$ 100.00
Gainesboro Chamber, Smith Co., Putnam Co.	\$ 200.00
TN Assoc. of Museums	\$ 50.00
American Assoc. of Museums	\$ 100.00
Granville Fire Dept.	\$ 50.00
Quilt Festival	\$ 300.00
Jazz on the Cumberland	\$ 500.00
Heritage Day	\$ 5,000.00
Country Christmas	\$ 300.00
Miscellaneous Expenses	\$ 300.00
Museum Improvement - Exhibits	\$ 1,000.00
Special Exhibits	\$ 1,000.00
Postage	\$ 700.00
Charitable Permit	\$ 200.00
Printing	\$ 1,200.00
Civil War Trail	\$ 200.00
Advertising (Signage & Vac. Guide)	\$ 1,200.00
Salaries	\$ -
TOTAL EXPENSES	\$ 20,347.00
NET INCOME - MUSEUM	\$ 603.00

**SUTTON HOMESTEAD
2013 BUDGET**

INCOME

Admission	\$	5,000.00
Donations	\$	2,000.00
Friends of Homestead	\$	1,000.00
Grants	\$	12,000.00
TOTAL INCOME	\$	20,000.00

EXPENSES

Water	\$	336.00
Electricity	\$	2,400.00
Maintenance	\$	3,000.00
Marketing	\$	5,000.00
Exhibits	\$	2,000.00
Printing	\$	4,000.00
School Pioneer Days	\$	2,500.00
Salaries	\$	-
TOTAL EXPENSES	\$	19,236.00

NET INCOME - HOMESTEAD	\$	764.00
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**SUTTON OLD TIME MUSIC HOUR
2013 BUDGET**

INCOME

Grants	\$ 10,000.00
Sponsors	\$ 30,000.00
TOTAL INCOME	\$ 40,000.00

EXPENSES

Advertising	\$ 2,000.00
Broadcast Expenses	\$ 4,000.00
Equipment Expenses	\$ 1,000.00
Musicians	\$ 23,100.00
Supplies	\$ 250.00
Rent	\$ 4,800.00
Manager	\$ 4,800.00
TOTAL EXPENSES	\$ 39,950.00

NET INCOME - GENERAL STORE	\$ 50.00
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**SUTTON GENERAL STORE
2013 BUDGET**

INCOME

Sales	\$ 140,000.00
Donations	\$ 2,000.00
Grants	\$ 7,000.00
TOTAL INCOME	\$ 149,000.00

EXPENSES

Cost of Goods Sold	\$ 84,000.00
Advertising	\$ 4,200.00
Credit Card Charges	\$ 1,900.00
Payroll & Taxes	\$ 23,750.00
Insurance	\$ 882.00
License & Permits	\$ 300.00
Postage	\$ 1,200.00
Repairs	\$ 2,000.00
Supplies	\$ 3,800.00
Sales Tax	\$ 13,500.00
Electricity and Gas	\$ 7,500.00
Telephone	\$ 1,175.00
Water	\$ 375.00
Printing	\$ 3,000.00
TOTAL EXPENSES	\$ 147,582.00

NET INCOME - GENERAL STORE	\$ 1,418.00
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