

## GRANVILLE MUSEUM 2017 BUDGET

### INCOME

Business Sponsor Income	\$	14,000.00
Memorial Donations	\$	1,700.00
Interest Income	\$	25.00
Donations	\$	4,500.00
Items for Sale	\$	1,300.00
Heritage Day	\$	6,000.00
Fall Celebration	\$	5,000.00
Event Grants	\$	6,000.00
Marketing Grants	\$	10,000.00
TOTAL INCOME	\$	<u>48,525.00</u>

### EXPENSES

Building Mainenance	\$	4,000.00
Insurance	\$	1,200.00
Utilities	\$	3,500.00
Sec. of State	\$	20.00
Website	\$	500.00
Copier & Printing	\$	2,000.00
Computer	\$	300.00
Upper Cumberland Tourism	\$	120.00
Gainsboro, Smith Co., & Putnam Co. Chambers	\$	400.00
TN Associations of Museums	\$	165.00
AASLH	\$	225.00
Granville Fire Department	\$	35.00
Museum Improvements - Exhibits	\$	500.00
Postage	\$	500.00
Charitable Permit	\$	200.00
Civil War Trail	\$	200.00
Advertising	\$	7,000.00
Interstate Sign	\$	1,700.00
Billboards	\$	3,000.00
Plaques	\$	250.00
Genealogy Festival	\$	500.00
Scrawcrow Festival	\$	1,000.00
1940s Celebration	\$	1,000.00
Miscellaneous Expenses	\$	1,000.00
TOTAL EXPENSES	\$	<u>29,315.00</u>

### IMPROVEMENTS

Granville History Book	\$	7,000.00
Concrete Sidewalk - Memory Lane	\$	4,000.00
Other Improvements	\$	5,000.00
TOTAL IMPROVEMENTS	\$	<u>16,000.00</u>

NET INCOME \$ 3,210.00