

WEST NASHVILLE SPORTS LEAGUE, INC.
2015 BUDGET

		<i>Temporarily</i>		
		<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
SUPPORT AND REVENUE	\$	46,700	2900	49,600
Support, sponsorships and contributions		350		350
Interest Income				
Program services, net --				
Baseball, fall		80,700	-	80,700
Baseball, spring		345,300	-	345,300
Basketball, summer		35,700	-	35,700
Basketball, winter		422,900	-	422,900
Flag football		165,600	-	165,600
Soccer		31,100	-	31,100
Total support and revenue		1,128,350	2900	1,131,250
Net assets released from restrictions		45,100	-45,100	
Total support, revenue and other gains		1,173,450	-42200	1,131,250
 PROGRAM AND SUPPORTING EXPENSES				
Program services --				
Baseball, fall	\$	74,100	-	74,100
Baseball, spring		291,200	-	291,200
Basketball, summer		27,700	-	27,700
Basketball, winter		284,700	-	284,700
Flag football		93,000	-	93,000
Soccer		15,700	-	15,700
Supporting Services --				
Management and general		324,000	-	324,000
Total program and supporting expenses		1,110,400	-	1,110,400