

<b>2023 Cat Expenses</b>	<b>January-December 2023</b>	<b>Based on 20 cats</b>	
<b>Item</b>	<b>Amount Used</b>	<b>Cost per Month</b>	<b>Cost for 12 Months</b>
Food	Can Food, Dry Food	\$800.00	\$9,600.00
Supplements	Joint, Immune, Digestive Care	\$150.00	\$1,800.00
Supplies	Cat Litter, Disinfectant wipes, etc	\$250.00	\$3,000.00
Medications	Pain relief, Antibiotics	\$500.00	\$6,000.00
Vet Care	Vet Visits, Emergency & Routine	\$500.00	\$6,000.00
<b><i>Direct Care Total</i></b>		<b>\$2,200.00</b>	<b>\$26,400.00</b>
CPA/Bookkeeping Fees		\$50.00	\$600.00
Farm Liability Insurance		\$50.00	\$600.00
Board Insurance		\$40.00	\$480.00
Cell Phone		\$40.00	\$480.00
Internet & Land Line		\$100.00	\$1,200.00
Electricity		\$250.00	\$3,000.00
Labor		\$500.00	\$6,000.00
<b><i>Admin Total</i></b>		<b>\$1,030.00</b>	<b>\$12,360.00</b>
<b>Total Expenses</b>		<b>\$3,230.00</b>	<b>\$38,760.00</b>
<b>2023 Cat Income</b>			
<b>Source</b>			<b>Income</b>
Grants			\$0.00
Fundraising			\$15,000.00
Public Donations			\$25,000.00
<b>Grand Total</b>			<b>\$40,000.00</b>