

**Friends of Mill Ridge Park  
Operating Budget FY 2022**

	<b>Projected 2022</b>
<b><u>Revenue</u></b>	
Foundations & Government Grants	\$ 100,000
Corporate Donations	\$ 130,000
Individual Donations	\$ 30,000
Events Income/Sponsorships	\$ 20,000
Other Income	\$ 7,300
<b>TOTAL Operating Revenue</b>	<b>\$ 287,300</b>
<b><u>Expenses</u></b>	
program	\$ 165,586
fundraising	\$ 27,598
administration	\$ 82,793
<b>TOTAL Operating Expenses</b>	<b>\$ 275,976</b>
increase to operating reserve	\$ 10,000
<b>Operating surplus</b>	<b>\$ 1,324</b>