

<b>2019 Equine Expenses</b>	<b>January-December 2019</b>		<b>Based on 10 horses</b>	
<b>Item</b>	<b>Amount Used</b>	<b>Cost per Item</b>	<b>Cost per Month</b>	<b>Cost for 12 Months</b>
Hay	1500 bales	\$6.00	\$750.00	\$9,000.00
Grain	20 bags/month	\$22.00	\$440.00	\$5,280.00
Other Feedstuff (Hay Pellets)	6 bags/month	\$16.00	\$100.00	\$1,200.00
Supplements	Joint, Digestion, Immune		\$1,200.00	\$14,400.00
Medication	Anti-inflammatory, Antibiotics, COPD		\$800.00	\$9,600.00
Stable Supplies	Shavings, Fly Spray, Supplies		\$500.00	\$6,000.00
Hoof Care	Every 4 weeks	\$40.00	\$480.00	\$5,760.00
Vet	Routine & Emergency Visits	\$225.00	\$500.00	\$6,000.00
Dentist	Once a year each horse	\$75.00	\$87.50	\$1,050.00
<b>Direct Care Total</b>			<b>\$4,857.50</b>	<b>\$58,290.00</b>
CPA/Bookkeeping Fees			\$40.00	\$1,000.00
Farm Liability Insurance			\$50.00	\$1,200.00
Board Insurance			\$40.00	\$1,000.00
Cell Phone			\$40.00	\$1,000.00
Internet & Land Line			\$100.00	\$1,200.00
Facility Land Useage			\$250.00	\$3,000.00
Electricity to Barns			\$40.00	\$1,000.00
<b>Admin Total</b>			<b>\$560.00</b>	<b>\$9,400.00</b>
<b>Labor Total</b>			<b>\$1,520.00</b>	<b>\$18,240.00</b>
<b>Total Expenses</b>			<b>\$6,937.50</b>	<b>\$85,930.00</b>
<b>2019 Equine Income</b>				
<b>Source</b>				<b>Income</b>
Grants				\$5,000.00
Fundraising				\$10,000.00
Public Donations				\$70,000.00
<b>Grand Total</b>				<b>\$85,000.00</b>