

2024 Cat Expenses	January-December 2024	Based on 18 cats	
Item	Amount Used	Cost per Month	Cost for 12 Months
Food	Can Food, Dry Food	\$800.00	\$9,600.00
Supplements	Joint, Immune, Digestive Care	\$150.00	\$1,800.00
Supplies	Cat Litter, Disinfectant wipes, etc	\$250.00	\$3,000.00
Medications	Pain relief, Antibiotics	\$500.00	\$6,000.00
Vet Care	Vet Visits, Emergency & Routine	\$500.00	\$6,000.00
<i>Direct Care Total</i>		\$2,200.00	\$26,400.00
CPA/Bookkeeping Fees		\$50.00	\$600.00
Farm Liability Insurance		\$50.00	\$600.00
Board Insurance		\$40.00	\$480.00
Cell Phone		\$40.00	\$480.00
Internet & Land Line		\$100.00	\$1,200.00
Electricity		\$250.00	\$3,000.00
Labor		\$500.00	\$6,000.00
<i>Admin Total</i>		\$1,030.00	\$12,360.00
Total Expenses		\$3,230.00	\$38,760.00
2024 Cat Income			
Source			Income
Grants			\$0.00
Fundraising			\$10,000.00
Public Donations			\$30,000.00
Grand Total			\$40,000.00