

2020 Feline Expenses	January-December 2020	Based on 25 cats	
Item	Amount Used	Cost per Month	Cost for 12 Months
Food	Can Food, Dry Food	\$600.00	\$7,200.00
Supplements	Joint, Immune, Digestive Care	\$300.00	\$3,600.00
Supplies	Cat Litter, Disinfectant wipes, etc	\$300.00	\$3,600.00
Medications	Pain relief, Antibiotics	\$100.00	\$1,200.00
Vet Care	Vet Visits, Emergency & Routine	\$250.00	\$3,000.00
<i>Direct Care Total</i>		<i>\$1,550.00</i>	<i>\$18,600.00</i>
CPA/Bookkeeping Fees		\$50.00	\$600.00
Farm Liability Insurance		\$50.00	\$600.00
Board Insurance		\$40.00	\$480.00
Cell Phone		\$40.00	\$480.00
Internet & Land Line		\$100.00	\$1,200.00
Electricity		\$100.00	\$1,200.00
<i>Admin Total</i>		<i>\$380.00</i>	<i>\$4,560.00</i>
<i>Labor Total</i>		<i>\$300.00</i>	<i>\$3,600.00</i>
Total Expenses		\$2,230.00	\$26,760.00
2020 Feline Income			
Source			Income
Grants			\$0.00
Fundraising			\$12,000.00
Public Donations			\$15,000.00
Grand Total			\$27,000.00