

2017 FHFSHS Budget	January-December 2017		Based on 14 horses		
Item	Amount Used	Cost per Item	Cost per Month	Cost for 12 Months	Notes
Hay	2,500	\$5.75	\$1,200.00	\$14,375.00	
Grain	24 bags/month	\$22.00	\$528.00	\$6,336.00	
Other Feedstuff (Hay Pellets)	20 bags/month	\$16.00	\$320.00	\$3,840.00	
Supplements	Joint, Digestion, Immune		\$1,800.00	\$21,600.00	
Medication	Anti-inflammatory, Antibiotics, COPD		\$500.00	\$6,000.00	
De-Worming			\$15.00	\$180.00	
Stable Supplies	Shavings, Fly Spray, Supplies		\$500.00	\$6,000.00	
Hoof Care	Every 4 weeks	\$50.00	\$700.00	\$8,400.00	
Vet	Routine & Emergency Visits	\$225.00	\$500.00	\$6,000.00	
Dentist	Once a year each horse	\$75.00	\$87.50	\$1,050.00	
Holistic Therapies	Equine Massage, Equi Pulse, Reiki	\$50.00	\$100.00	\$1,200.00	
Direct Care Total			\$6,250.50	\$74,981.00	
CPA/Bookkeeping Fees			\$50.00	\$600.00	
Farm Liability Insurance			\$102.00	\$1,255.00	
Board Insurance			\$344.00	\$687.00	
Cell Phone			\$85.00	\$1,020.00	
Internet & Land Line			\$100.00	\$1,200.00	
Web Domain, Hosting, Blog			\$40.00	\$480.00	
Electricity			\$125.00	\$1,500.00	
Admin Total			\$846.00	\$6,742.00	
Grand Total			\$7,096.50	\$81,723.00	