

RECEIVED JUN 16 2009 GRANVILLE MUSEUM  
2009 BUDGET

Income

Business Sponsor Income	\$ 6,000.00
Memorial Donations	500.00
Interest Income	100.00
Donations	2,000.00
Items for Sale	1,000.00
Heritage Day	<u>1,000.00</u>
TOTAL INCOME	\$10,600.00

Expense

Building Maintenance	\$ 1,000.00
Insurance	627.00
Utilities	5,000.00
Sec. of State	20.00
Website	300.00
Copier & Printing	350.00
Computer	200.00
Upper Cumberland Tourism	100.00
Gainesboro Chamber	35.00
TN Assoc. of Museums	50.00
American Assoc. of Museums	100.00
Granville Fire Dept.	50.00
Quilt Festival	500.00
Jazz on the Cumberland	500.00
Country Christmas	300.00
Miscellaneous Expenses	300.00
Museum Improvements	<u>1,000.00</u>
TOTAL EXPENSES	\$10,432.00

NET INCOME

\$ 168.00

## SUTTON GENERAL STORE

### 2009 OPERATING BUDGET - MONTHLY

#### Revenue:

Saturday Night Dinners	\$ 350.00	
Dining Room -		
\$5.00 profit per person x 40 people x		
1 groups a month=	\$ 200.00	
Merchandise Sales -		
\$150 a day x 16 days x 40% profit=	960.00	
Drink Counter -		
\$24 a day x 16 days x 50% profit=	400.00	
Bluegrass -		
\$100.00 per week for expenses	400.00	
Donations	<u>150.00</u>	
		\$2,460.00

#### Expense:

Salary	\$1,500.00	
Telephone	75.00	
Utility	500.00	
Water	40.00	
Office Supplies	25.00	
Postage	75.00	
Advertising	100.00	
Miscellaneous	<u>100.00</u>	
		\$2,415.00

Net Profit \$ 45.00

**“SUTTONS OLD TIME MUSIC HOUR”**

**2009 BUDGET**

**Income :**

<b>Grant</b>	<b>\$ 500.00</b>
<b>(5) – Segment Sponsors</b>	<b>2,500.00</b>
<b>6:00 P.M. Show Sponsors</b>	
<b>(\$100 each)</b>	<b><u>300.00</u></b>
	<b>\$ 3,300.00</b>

**Expense:**

<b>Bands</b>	<b>\$ 2,000.00</b>
<b>Radio</b>	<b>500.00</b>
<b>Store Utilities</b>	<b>400.00</b>
<b>Signs &amp; Misc.</b>	<b><u>100.00</u></b>
	<b>\$ 3,000.00</b>

**Profit:** **\$ 300.00**