

GRANVILLE MUSEUM 2019 BUDGET

INCOME

Business Sponsor Income	\$	19,000.00
Memorial Donations	\$	2,000.00
Interest Income	\$	60.00
Donations	\$	13,000.00
Items for Sale	\$	1,000.00
Heritage Day	\$	6,065.00
Fall Celebration	\$	3,645.00
Event Grants	\$	10,000.00
Marketing Grants	\$	10,000.00
TOTAL INCOME	\$	64,770.00

EXPENSES

Building Mainenance	\$	4,000.00
Insurance	\$	1,300.00
Utilities	\$	3,500.00
Sec. of State	\$	20.00
Website	\$	500.00
Copier & Printing	\$	2,000.00
Computer	\$	300.00
Upper Cumberland Tourism	\$	120.00
Gainsboro, Smith Co., & Putnam Co. Chambers	\$	400.00
TN Associations of Museums	\$	200.00
AASLH	\$	225.00
Museum Improvements - Exhibits	\$	1,000.00
Postage	\$	500.00
Charitable Permit	\$	200.00
Civil War Trail	\$	200.00
Advertising	\$	8,000.00
Interstate Sign	\$	2,000.00
Billboards	\$	4,000.00
Plaques	\$	250.00
Genealogy Festival	\$	1,000.00
Scrawcrow Festival	\$	1,000.00
1960s Celebration	\$	1,000.00
Miscellaneous Expenses	\$	1,000.00
TOTAL EXPENSES	\$	32,715.00

IMPROVEMENTS

Museum Remodeling Project	\$	3,000.00
Store Kitchen Remodel	\$	9,000.00
Storage Building	\$	4,000.00
Communications - Walkie Talkies	\$	750.00
Other Improvements	\$	2,000.00
TOTAL IMPROVEMENTS	\$	18,750.00

NET INCOME \$ 13,305.00

2019 SUTTON HOMESTEAD - BUDGET

INCOME

Admission	\$	10,000.00
Donations	\$	3,000.00
Corn Meal Sales	\$	1,000.00
TOTAL INCOME	\$	14,000.00

EXPENSES

Water	\$	1,000.00
Electricity	\$	2,000.00
Gas Garage	\$	800.00
Maintenance	\$	3,000.00
Printing	\$	500.00
Advertising	\$	500.00
Craftsman	\$	2,000.00
Miscellaneous	\$	1,000.00
Exhibits	\$	1,000.00
TOTAL EXPENSES	\$	11,800.00

NET INCOME OPERATION \$ **2,200.00**

SPECIAL EVENTS

Grants	\$	2,000.00
TOTAL INCOME OF SPECIAL EVENTS	\$	2,000.00

Genealogy Festival	\$	1,000.00
School Days	\$	1,000.00
Fall Celebration	\$	2,000.00
Scarecrow Festival	\$	1,500.00
TOTAL LOSS OF SPECIAL EVENTS	\$	5,500.00

NET INCOME OF SPECIAL EVENTS \$ **7,500.00**

IMPROVEMENTS

Other Improvements	\$	3,000.00
TOTAL IMPROVEMENTS	\$	3,000.00

NET INCOME \$ **6,700.00**

**SUTTON GENERAL STORE
2019 BUDGET**

INCOME

Sales	\$	170,000.00
Donations	\$	13,000.00
Special Events	\$	21,000.00
Facilities Rent - Bluegrass	\$	5,300.00
TOTAL INCOME	\$	209,300.00

EXPENSES

Cost of Goods Sold	\$	38,000.00
Dinner Catering	\$	40,000.00
Advertising	\$	6,000.00
Food Supplies	\$	30,000.00
Credit Card Charges	\$	4,000.00
Payroll & Taxes	\$	40,000.00
Insurance	\$	1,400.00
License & Permits	\$	400.00
Postage	\$	500.00
Repairs	\$	4,000.00
Supplies	\$	6,000.00
Sales Tax	\$	14,000.00
Electricity and Gas	\$	7,400.00
Telephone	\$	2,000.00
Water	\$	1,500.00
Printing	\$	1,000.00
Contract Labor	\$	9,000.00
Miscellaneous	\$	2,500.00
TOTAL EXPENSES	\$	207,700.00
NET INCOME	\$	1,600.00

**SUTTON OLD TIME MUSIC HOUR
2019 BUDGET**

INCOME

Sponsor Income	\$	37,000.00
Grants	\$	4,000.00
Donations	\$	6,000.00
TOTAL INCOME	\$	47,000.00

EXPENSES

Announce & Manager	\$	7,500.00
Musicians	\$	23,000.00
License	\$	900.00
Supplies	\$	500.00
Advertising	\$	8,000.00
Utilities	\$	5,300.00
TOTAL EXPENSES	\$	45,200.00
NET INCOME	\$	1,800.00

2019 GRANVILLE HERITAGE DAY - BUDGET

INCOME

Booths	\$ 2,900.00
Parking	\$ 2,000.00
Golf Cart Sponsor	\$ 500.00
Grant	\$ 2,000.00
Donations	<u>\$ 1,500.00</u>
TOTAL INCOME	\$ 8,900.00

Sutton Store

Ice Cream	\$ 1,000.00
Dining Room	\$ 500.00
Food Tent	\$ 2,000.00
Hamburger Trailer	<u>\$ 2,000.00</u>
TOTAL INCOME	\$ 5,500.00

Car Show

Sponsors	\$ 2,800.00
Entry Fees	\$ 2,500.00
Dash Plates	\$ (400.00)
Trophies	\$ (100.00)
Sound System	\$ (275.00)
Car Club	<u>\$ (250.00)</u>
NET INCOME	\$ 4,275.00

Bluegrass Show

Sponsors	\$ 2,000.00
WSM Radio	\$ (4,000.00)
Bluegrass Bands	\$ (1,200.00)
Sound	<u>\$ (275.00)</u>
NET INCOME	\$ (3,475.00)

Tractor Show

Sponsor	\$ 250.00
Trophies	<u>\$ (150.00)</u>
NET INCOME	\$ 100.00

Entertainment

Sponsor	\$ 400.00
Entertainment	\$ (400.00)
Children Rides	<u>\$ 100.00</u>
NET INCOME	\$ 100.00

EXPENSES

Printing	\$ (400.00)
Newsletter	\$ (1,400.00)
Trolleys	\$ (1,500.00)
Trash/Contract Labor	\$ (1,000.00)
Porta Toliets	\$ (650.00)
Tables, Chairs, Tent	\$ (435.00)
Golf Carts	\$ (250.00)
Craftsman	\$ (700.00)
Advertising	<u>\$ (3,000.00)</u>
TOTAL EXPENSES	\$ (9,335.00)

NET INCOME \$ 6,065.00

2019 FALL CELEBRATION - BUDGET

INCOME

Grant	\$ 1,000.00
Sponsors	\$ 1,000.00
Booths	\$ 1,300.00
Parking	\$ 1,200.00
Donations	\$ 500.00
TOTAL INCOME	\$ 5,000.00

Sutton Store

Ice Cream	\$ 800.00
Dining Room	\$ 800.00
Food Tent	\$ 1,000.00
Hamburger Trailer	\$ 2,000.00
TOTAL INCOME	\$ 4,600.00

Jazz Festival

Bands	\$ (1,000.00)
Park	\$ (50.00)
Sound	\$ (100.00)
Food	\$ (250.00)
NET INCOME	\$ (1,400.00)

Quilt Festival

Sponsors	\$ 500.00
Church	\$ (50.00)
Judges	\$ (100.00)
Winners	\$ (100.00)
Ribbons	\$ (50.00)
NET INCOME	\$ 200.00

Motorcycle Show

Entry Fees	\$ 150.00
Sponsors	\$ 750.00
Trophies	\$ (400.00)
NET INCOME	\$ 500.00

EXPENSES

Golf Cart	\$ (320.00)
Porta Johns	\$ (490.00)
Bus	\$ (450.00)
Sound	\$ (275.00)
Church Parking	\$ (100.00)
Trash	\$ (120.00)
Advertising	\$ (2,500.00)
Decorations	\$ (1,000.00)
TOTAL EXPENSES	\$ (5,255.00)

NET INCOME **\$ 3,645.00**