

**WEST NASHVILLE SPORTS LEAGUE, INC.**  
**BUDGET FOR 2014**

	<u>Unrestricted</u>	Temporarily <u>Restricted</u>	<u>Total</u>
<b>SUPPORT AND REVENUE</b>			
Support, sponsorship and contribution	\$110,000	35,000	135,000
Net fund-raising events, income, Warner Park lights	0		0
Interest Income	200		200
Program Services, net --			
Baseball, fall	54,000		54,000
Baseball, spring	299,000		299,000
Basketball, summer	49,000		49,000
Basketball, winter	513,000		513,000
Flag football	<u>150,000</u>		<u>150,000</u>
Total support and revenue	<u>1,175,200</u>	<u>35,000</u>	<u>1,210,200</u>
 <b>EXPENSES</b>			
Program services, net --			
Baseball, fall	63,000		63,000
Baseball, spring	245,000		245,000
Basketball, summer	23,000		23,000
Basketball, winter	319,000		319,000
Flag football	73,000		73,000
Supporting services --			
Compensation, director	60,000		60,000
Salaries, other	30,000		30,000
Contract labor	86,000		86,000
Taxes and licenses	9,000		9,000
Advertising and promotions	10,000		10,000
Supplies	4,000		4,000
Insurance	19,000		19,000
Repairs and maintenance	6,000		6,000
Professional fees	5,000		5,000
Depreciation	21,000		21,000
Gasoline	2,000		2,000
Donations	3,000		3,000
Computer Expense	4,000		4,000
Dues, fees and subscriptions	1,000		1,000
Office expenses	9,000		9,000
Meetings expense	2,000		2,000
Printing and Reproduction	9,000		9,000
Utilities	15,000		15,000
Meal and entertainment	1,000		1,000

Other expenses	1,000		1,000
Total expenses	<u>1,001,000</u>		<u>1,001,000</u>
Increase (decrease) in net assets	174,200	35,000	209,200